

## 2003 Legislative Revision:

County: 18 Glacier

**District: 0400 Browning Elem** 

1.	CERTIFIED ANB	FY 2003-2004	*Basic	*Per ANB
* Bu	ıdget Unit	ANB	Entitlement	Entitlement
E1	BROWNING K-6	905	14,008.32	3,492,033.00
E2	BABB K-8	35	19,456.00	138,096.00
M1	BROWNING 7-8	356	60,527.88	1,841,677.00
2.	* DIRECT STATE AID			2,487,911.79
3.	FY2004 BUDGET LIMITS			
	* a. Required % of Special Ed Fu		* *	
	* b. BASE Budget			, ,
	* c. Maximum Budget Limit			6,369,859.14
4.	PRIOR YEAR INFORMATION	FOR BUDGETING		
	* a. FY 2002-2003 BASE Budget			5,136,599.84
	* b. FY 2002-2003 Maximum Bu	· ·		
	* c. FY 2002-2003 ANB			*
	* d. FY 2002-2003 Adopted Gene	ū		5,485,154.50
	* e. FY 2002-2003 Over-BASE I	arry A a Cubmitted On Duda	at	348,554.66
		evy As Submitted On Budg	Cl	
	* f. FY 2002-2003 Equalization S	•	ci	Equalized EQ
5.	* f. FY 2002-2003 Equalization S  SPECIAL EDUCATION FUNDS	Status ING (FY2003-2004):		Equalized EQ
5.	* f. FY 2002-2003 Equalization S	Status ING (FY2003-2004):  "Yes" means OPI records indic	cate you are qualified and	Equalized EQ
5.	* f. FY 2002-2003 Equalization S  SPECIAL EDUCATION FUND  NOTE: Block Grant Eligiblity Status =	Status ING (FY2003-2004):  "Yes" means OPI records indic	cate you are qualified and	Equalized EQ
5.	* f. FY 2002-2003 Equalization S  SPECIAL EDUCATION FUND  NOTE: Block Grant Eligiblity Status = funding listed. Block Grant Eligiblity	Status ING (FY2003-2004):  "Yes" means OPI records indic	cate you are qualified and	Equalized EQ will receive the
5.	* f. FY 2002-2003 Equalization S  SPECIAL EDUCATION FUND  NOTE: Block Grant Eligiblity Status = funding listed. Block Grant Eligiblity  Block Grant Eligibility Status?	Status  ING (FY2003-2004):  "Yes" means OPI records indices status = "No" means you have	cate you are qualified and and NOT yet qualified.	Equalized EQ will receive the Yes
5.	* f. FY 2002-2003 Equalization S  SPECIAL EDUCATION FUND!  NOTE: Block Grant Eligiblity Status = funding listed. Block Grant Eligiblity  Block Grant Eligibility Status?  Block Grant Rates	Status  ING (FY2003-2004):  "Yes" means OPI records indisting status = "No" means you have	cate you are qualified and <sup>v</sup> NOT yet qualified.	Equalized EQ will receive the Yes 122.67
5.	* f. FY 2002-2003 Equalization S  SPECIAL EDUCATION FUNDI  NOTE: Block Grant Eligiblity Status = funding listed. Block Grant Eligiblity  Block Grant Eligibility Status?  Block Grant Rates Instructional Block Grant Rate [IB-	Status  ING (FY2003-2004):  "Yes" means OPI records indicators = "No" means you have  G] per ANB  [RSBG] per ANB	cate you are qualified and <sup>v</sup> NOT yet qualified.	Equalized EQ will receive the Yes 122.67
5.	* f. FY 2002-2003 Equalization S  SPECIAL EDUCATION FUNDI  NOTE: Block Grant Eligiblity Status = funding listed. Block Grant Eligiblity  Block Grant Eligibility Status?  Block Grant Rates  Instructional Block Grant Rate [IB Related Services Block Grant Rate	Status  ING (FY2003-2004):  "Yes" means OPI records indicates = "No" means you have  G] per ANB  [RSBG] per ANB	cate you are qualified and <sup>v</sup> NOT yet qualified.	Equalized EQ will receive the Yes 122.67 40.89
5.	* f. FY 2002-2003 Equalization S  SPECIAL EDUCATION FUNDI  NOTE: Block Grant Eligiblity Status = funding listed. Block Grant Eligiblity  Block Grant Eligibility Status?  Block Grant Rates  Instructional Block Grant Rate [IB Related Services Block Grant Rate Threshold to Determine Dispropor	Status  ING (FY2003-2004):  "Yes" means OPI records indicates and indicates are also as a second status and indicates are also as a second status are also as a second sta	cate you are qualified and NOT yet qualified.	Equalized EQ will receive the Yes 122.67 40.89 1.358464225
5.	* f. FY 2002-2003 Equalization S  SPECIAL EDUCATION FUND!  NOTE: Block Grant Eligibility Status = funding listed. Block Grant Eligibility  Block Grant Eligibility Status?  Block Grant Rates  Instructional Block Grant Rate [IB Related Services Block Grant Rate Threshold to Determine Dispropor Special Education Allowable Cost	Status  ING (FY2003-2004):  "Yes" means OPI records indistatus = "No" means you have  G] per ANB	cate you are qualified and and and and and and and and and an	Equalized EQ will receive the Yes 122.67 40.89 1.358464225
5.	* f. FY 2002-2003 Equalization S  SPECIAL EDUCATION FUND!  NOTE: Block Grant Eligibility Status = funding listed. Block Grant Eligibility  Block Grant Eligibility Status?  Block Grant Rates  Instructional Block Grant Rate [IB Related Services Block Grant Rate Threshold to Determine Dispropor  Special Education Allowable Cost  * a. Instructional Block Grant Ent  * b. Related Services Block Grant Cost  Control of the propored of the proposed of	Status  ING (FY2003-2004):  "Yes" means OPI records indicates and indicates are also and indicates are also and indicates are are also are	cate you are qualified and NOT yet qualified.  ANB]	Equalized EQ  will receive the  Yes  122.67 40.89 1.358464225  158,980.32 52,993.44 190,056.71
5.	* f. FY 2002-2003 Equalization S  SPECIAL EDUCATION FUNDI  NOTE: Block Grant Eligiblity Status = funding listed. Block Grant Eligiblity  Block Grant Eligibility Status?  Block Grant Rates  Instructional Block Grant Rate [IB Related Services Block Grant Rate Threshold to Determine Dispropor  Special Education Allowable Cos  * a. Instructional Block Grant Ent  * b. Related Services Block Grant  c. Reimbursement for Dispropo  * d. Total Special Education Allo	Status  ING (FY2003-2004):  "Yes" means OPI records indicated in the status = "No" means you have  G] per ANB	cate you are qualified and NOT yet qualified.  ANB]  ANB]  St) [5a + 5b + 5c	Equalized EQ  will receive the  Yes  122.67 40.89 1.358464225  158,980.32 52,993.44 190,056.71
5.	* f. FY 2002-2003 Equalization S  SPECIAL EDUCATION FUND!  NOTE: Block Grant Eligibility Status = funding listed. Block Grant Eligibility  Block Grant Eligibility Status?  Block Grant Rates  Instructional Block Grant Rate [IB Related Services Block Grant Rate Threshold to Determine Dispropor  Special Education Allowable Cost  * a. Instructional Block Grant Ent  * b. Related Services Block Grant Cost  Control of the propored of the proposed of	Gratus  ING (FY2003-2004):  "Yes" means OPI records indicated in the status = "No" means you have statu	cate you are qualified and NOT yet qualified.  ANB]  St) [5a + 5b + 5c	Equalized EQ will receive the  Yes  122.67 40.89 1.358464225 158,980.32 52,993.44 190,056.71 402,030.47

**District: 0400 Browning Elem** 

	Requ	iired Local Match
*	f(i).	District's Required Match for IBG [5a X 0.33]
	f(ii)	District's Required Match for RSBG [5b X 0.33]
*	f(iii)	District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]
*	f(iv)	Total Required Local Match To Avoid Reversions
		[5f(i) + 5f(ii) + 5f(iii)]

### **Minimum Special Education Budget To Avoid Reversions**

\* g. Minimum Special Education Budget to Avoid Reversions
[5a + 5b + 5f(iv)]

281,925.11

0.00

52,463.51 17,487.84 N/A

69,951.35

### 6. FLEXIBILITY FUNDING (ESTIMATED)

Note: Statewide appropriation, school count, and large school count are subject to change through October enrollment count.

FY	2003-2004 Appropriation (estimated)		
Sta	tewide/District Data	Statewide	District
a.	5 Year Average ANB	156,944.0	1,454.6
b.	Prior Year ANB	151,510	1,339
c.	Estimated School Count	860	7
d.	Estimated Large School Count	215	3

### FY2003-2004 Payments (estimated)

e. District Student Funding

[(40% statewide appropriation / statewide 5 year average) x district 5 year average] + [(20% statewide appropriation / statewide prior year ANB) x district prior year ANB]

0.00

f. District K12 Public School Funding

[(15% statewide appropriation / statewide school count) x district school count]

0.00

g. District Large K12 Public School Fundin

[(25% statewide appropriation / statewide large school count) x district large school count]

0.00

h. Total Flex Fund Entitlement (estimated)

		Elementary	High School
Cou	nty		
a.	Tax Year 2002 County Taxable Value	16,646,936.00	16,646,936.00
b.	FY 2002-03 County ANB (Budgeted)	2,093	860
c.	County Retirement Mill Value per AN	7.95	19.36
Dist	rict		
d.	Tax Year 2002 District Taxable Value	4,785,834.00	N/A
e.	FY 2002-03 District ANB (Budgeted)	1,339	N/A
f.	District Debt Service Mill Value Per ANB	3.57	N/A
Stat	ewide		
g.	Statewide Retirement Mill Value per ANB	20.19	40.55
h.	Statewide Debt Service Mill Value per AN	23.36	46.92

**District: 0400 Browning Elem** 

## General Fund Guaranteed Tax Base Aid GTB Ratios And Subsidies

I.	STATEWIDE GTB RATIO: (a) Statewide taxable valuation (Tax Year 2002)**	<b>Elementary</b> 1,687,850,391.00	High School 1,687,850,391.00
	(b) 2002-03 Statewide GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement + 40% of special education allowable cost		
	payment (including prorated coop costs)	162,639,333.36	N/A
	(c) GTB ratio: [(a) divided by (b)] x 175%	18.16	N/A

II.	DIS	STRICT GTB SUBSIDY:	Elementary	High School
	(a)	Statewide GTB ratio (from c above)	18.16	N/A
	(b)	2002-03 District GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement	1,995,684.14	N/A
	(c)	40% of 2002-03 District special education allowable cost payment plus district prorated coop cost payment	175,372.26	N/A
	(d)	District's FY 2003-04 guaranteed tax base (a) x [(b) + (c)]	39,426,384.22	N/A
	(e)	District taxable valuation (Tax Year 2002)**	4,785,834.00	N/A
	(f)	If (d) is greater than (e), then: DISTRICT's FY 2003-04 GTB subsidy per BASE mill [(d) - (e)] x .001	34,641.00	N/A

<sup>\*\*</sup> A final determination of the Taxable Value by the Department of Revenue based on information delivered to the county clerk and recorder a required in 15-10-305, MCA (December). Tax Increment Districts are excluded from taxable valuations used in GTB calculations.



## 2003 Legislative Revision:

County: 18 Glacier

District: 0401 Browning H S

1.	CERTIFIED ANB	FY 2003-2004	*Basic Entitlement	*Per ANB Entitlement
* Bı	udget Unit_	ANB	Entitiement	Entitiement
H1	BROWNING HS 9-12	592	216,171.00	3,027,636.00
2.	* DIRECT STATE AID			1,449,981.73
3.	FY2004 BUDGET LIMITS			
	* a. Required % of Special Ed Fu	unding in Maximum [MCA 2	20-9-306(8)	91%
	* b. BASE Budget			2,789,526.33
	* c. Maximum Budget Limit			3,509,134.29
4.	PRIOR YEAR INFORMATION	N FOR BUDGETING		
	* a. FY 2002-2003 BASE Budge	et		2,564,577.01
	* b. FY 2002-2003 Maximum Bu	ıdget		3,212,737.49
	* c. FY 2002-2003 ANB			550
	* d. FY 2002-2003 Adopted Gen	eral Fund Budget		2,564,577.01
	* e. FY 2002-2003 Over-BASE	Levy As Submitted On Budg	get	0.00
	* f. FY 2002-2003 Equalization	Status		Equalized EQ
	Block Grant Rates Instructional Block Grant Rate [IE Related Services Block Grant Rate	e [RSBG] per ANB		40.89
	Threshold to Determine Dispropor			1.358464225
	Special Education Allowable Co	=		72 (20 (4
	<ul><li>* a. Instructional Block Grant En</li><li>* b. Related Services Block Gran</li></ul>			
	5 1 1	•	-	
	<ul><li>c. Reimbursement for Dispropo</li><li>* d. Total Special Education Allo</li></ul>	`	*	· · · · · · · · · · · · · · · · · · ·
	Prorated Cooperative Cost Payr	• ,	, <u>-</u>	130,714.01
	* e. Related Services Block Gran	•	• /	N/A
	Required Local Match			
	* f(i). District's Required Match for	r IBG [5a X 0.33]		23,964.81
	f(ii) District's Required Match for			7,988.27
	* f(iii) District's RSBG Match to be	Paid by District to Cooperat	tive [5e X 0.33]	N/A
	* f(iv) Total Required Local Match [5f(i) + 5f(ii) + 5f(iii)]	To Avoid Reversions		31,953.08

District: 0401 Browning H S

#### **Minimum Special Education Budget To Avoid Reversions**

f g. Minimum Special Education Budget to Avoid Reversions
[5a + 5b + 5f(iv)] 128,780.60

#### 6. FLEXIBILITY FUNDING (ESTIMATED)

Note: Statewide appropriation, school count, and large school count are subject to change through October enrollment count.

FY	2003-2004 Appropriation (estimated)		
Sta	tewide/District Data	Statewide	District
a.	5 Year Average ANB	156,944.0	522.6
b.	Prior Year ANB	151,510	549
c.	Estimated School Count	860	1
d.	Estimated Large School Count	215	1

#### FY2003-2004 Payments (estimated)

e. District Student Funding

[(40% statewide appropriation / statewide 5 year average) x district 5 year average] + [(20% statewide appropriation / statewide prior year ANB) x district prior year ANB]

0.00

0.00

f. District K12 Public School Funding

[(15% statewide appropriation / statewide school count) x district school count]

0.00

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g. District Large K12 Public School Fundin

[(25% statewide appropriation / statewide large school count) x district large school count]

0.00

h. Total Flex Fund Entitlement (estimated)

		Elementary	High School
Cou	nty		
a.	Tax Year 2002 County Taxable Value	16,646,936.00	16,646,936.00
b.	FY 2002-03 County ANB (Budgeted)	2,093	860
c.	County Retirement Mill Value per AN	7.95	19.36
Dist	rict		
d.	Tax Year 2002 District Taxable Value	N/A	6,102,113.00
e.	FY 2002-03 District ANB (Budgeted)	N/A	549
f.	District Debt Service Mill Value Per ANB	N/A	11.11
Stat	ewide		
g.	Statewide Retirement Mill Value per ANB	20.19	40.55
h.	Statewide Debt Service Mill Value per AN	23.36	46.92

District: 0401 Browning H S

## General Fund Guaranteed Tax Base Aid GTB Ratios And Subsidies

I.	STATEWIDE GTB RATIO: (a) Statewide taxable valuation (Tax Year 2002)**	<b>Elementary</b> 1,687,850,391.00	High School 1,687,850,391.00
	(b) 2002-03 Statewide GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement + 40% of special education allowable cost		
	payment (including prorated coop costs)	N/A	105,540,326.48
	(c) GTB ratio: [(a) divided by (b)] x 175%	N/A	27.99

II.	DIS	STRICT GTB SUBSIDY:	Elementary	High School
	(a)	Statewide GTB ratio (from c above)	N/A	27.99
	(b)	2002-03 District GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement	N/A	1,057,641.30
	(c)	40% of 2002-03 District special education allowable cost payment plus district prorated coop cost payment	N/A	46,774.80
	(d)	District's FY 2003-04 guaranteed tax base (a) x [(b) + (c)]	N/A	30,912,606.64
	(e)	District taxable valuation (Tax Year 2002)**	N/A	6,102,113.00
	(f)	If (d) is greater than (e), then: DISTRICT's FY 2003-04 GTB subsidy per BASE mill [(d) - (e)] x .001	N/A	24,810.00

<sup>\*\*</sup> A final determination of the Taxable Value by the Department of Revenue based on information delivered to the county clerk and recorder a required in 15-10-305, MCA (December). Tax Increment Districts are excluded from taxable valuations used in GTB calculations.



## 2003 Legislative Revision:

County: 18 Glacier

District: 0402 Cut Bank Elem

1.	CERTIFIED ANB	FY 2003-2004	*Basic	*Per ANB
* Bu	ndget Unit	ANB	Entitlement	Entitlement
E1	CUT BANK K-8	448	14,202.88	1,749,126.40
M1	CUT BANK 7-8	163	58,366.17	851,104.50
2.	* DIRECT STATE AID			1,194,741.58
3.	FY2004 BUDGET LIMITS			
	* a. Required % of Special Ed	Funding in Maximum [MCA 2	0-9-306(8)	100%
	2			, ,
	* c. Maximum Budget Limit			2,979,105.12
4.	PRIOR YEAR INFORMATION	ON FOR BUDGETING		
	* a. FY 2002-2003 BASE Bud	get		2,527,551.11
	* b. FY 2002-2003 Maximum	Budget		3,209,078.80
	* c. FY 2002-2003 ANB			671
	* d. FY 2002-2003 Adopted Go	eneral Fund Budget		3,207,176.30
	* e. FY 2002-2003 Over-BASI	E Levy As Submitted On Budge	et	679,625.19
	* f. FY 2002-2003 Equalizatio	n Status		Equalized EQ
5.	* f. FY 2002-2003 Equalizatio  SPECIAL EDUCATION FUN			Equalized EQ
5.	1	DING (FY2003-2004): as = "Yes" means OPI records indic		
5.	SPECIAL EDUCATION FUN NOTE: Block Grant Eligiblity Statu	(DING (FY2003-2004):  Its = "Yes" means OPI records indicate the status = "No" means you have I	NOT yet qualified.	vill receive the
5.	SPECIAL EDUCATION FUN NOTE: Block Grant Eligiblity Statu funding listed. Block Grant Eligibli	(DING (FY2003-2004):  Its = "Yes" means OPI records indicate the status = "No" means you have I	NOT yet qualified.	vill receive the
5.	SPECIAL EDUCATION FUN NOTE: Block Grant Eligiblity Status funding listed. Block Grant Eligibli Block Grant Eligibility Status?	TDING (FY2003-2004): as = "Yes" means OPI records indicated Status = "No" means you have been seen as a se	NOT yet qualified.	vill receive the Yes
5.	SPECIAL EDUCATION FUN NOTE: Block Grant Eligiblity Statu funding listed. Block Grant Eligibli Block Grant Eligibility Status Block Grant Rates	IDING (FY2003-2004):  IS = "Yes" means OPI records indicate the status = "No" means you have be a second of the status in the st	NOT yet qualified.	vill receive the Yes 122.67
5.	SPECIAL EDUCATION FUN NOTE: Block Grant Eligiblity Status funding listed. Block Grant Eligibli Block Grant Eligibility Status Block Grant Rates Instructional Block Grant Rate [	IDING (FY2003-2004):  IS = "Yes" means OPI records indicated the Status = "No" means you have be seen to be se	NOT yet qualified.	vill receive the  Yes  122.67 40.89
5.	SPECIAL EDUCATION FUN NOTE: Block Grant Eligiblity Status funding listed. Block Grant Eligibli Block Grant Eligibility Status Block Grant Rates Instructional Block Grant Rate [ Related Services Block Grant Ra	IDING (FY2003-2004):  IS = "Yes" means OPI records indicated the status = "No" means you have be a status =	NOT yet qualified.	vill receive the  Yes  122.67 40.89
5.	SPECIAL EDUCATION FUN NOTE: Block Grant Eligiblity Status funding listed. Block Grant Eligibli Block Grant Eligibility Status Block Grant Rates Instructional Block Grant Rate [ Related Services Block Grant Ra Threshold to Determine Disprop Special Education Allowable C	IDING (FY2003-2004):  IS = "Yes" means OPI records indicated the status = "No" means you have be a status =	NOT yet qualified.	vill receive the  Yes  122.67 40.89 1.358464225
5.	SPECIAL EDUCATION FUN NOTE: Block Grant Eligiblity Status funding listed. Block Grant Eligibli Block Grant Eligibility Status? Block Grant Rates Instructional Block Grant Rate [ Related Services Block Grant Rate Threshold to Determine Disprop Special Education Allowable C * a. Instructional Block Grant I	IDING (FY2003-2004):  IS = "Yes" means OPI records indictive Status = "No" means you have be a second or s	NOT yet qualified.	vill receive the  Yes  122.67 40.89 1.358464225 74,951.37
5.	SPECIAL EDUCATION FUN NOTE: Block Grant Eligiblity Status funding listed. Block Grant Eligibli Block Grant Eligibility Status? Block Grant Rates Instructional Block Grant Rate [ Related Services Block Grant Rate Threshold to Determine Disprop Special Education Allowable C * a. Instructional Block Grant I * b. Related Services Block Grant I	IDING (FY2003-2004):  IS = "Yes" means OPI records indicated the status = "No" means you have be a seen of the sta	NOT yet qualified.  ANB]	vill receive the  Yes  122.67 40.89 1.358464225 74,951.37
5.	SPECIAL EDUCATION FUN NOTE: Block Grant Eligiblity Status funding listed. Block Grant Eligibli Block Grant Eligibility Status Block Grant Rates Instructional Block Grant Rate [ Related Services Block Grant Ra Threshold to Determine Disprop Special Education Allowable C  * a. Instructional Block Grant I  * b. Related Services Block Grant I  C. Reimbursement for Disprop	IDING (FY2003-2004):  IS = "Yes" means OPI records indicated the status = "No" means you have be a status =	NOT yet qualified.  ANB]	vill receive the  Yes  122.67 40.89 1.358464225 74,951.37 N/A 65,709.32
5.	SPECIAL EDUCATION FUN NOTE: Block Grant Eligiblity Status funding listed. Block Grant Eligibli Block Grant Eligibility Status Block Grant Rates Instructional Block Grant Rate [ Related Services Block Grant Ra Threshold to Determine Disprop Special Education Allowable C  * a. Instructional Block Grant I  * b. Related Services Block Grant I  C. Reimbursement for Disprop	IDING (FY2003-2004):  Is = "Yes" means OPI records indicated the Status = "No" means you have be a seen of the Sta	ANB]t) [5a + 5b + 5c	vill receive the  Yes  122.67 40.89 1.358464225 74,951.37 N/A 65,709.32

Dis	trict:	0402 Cut Bank Elem			
	Rec	quired Local Match			
	* f(i)	District's Required Match for IBG [5a X 0.33]			24,733.95
	f(ii)	District's Required Match for RSBG [5b X 0.33]			N/A
	* f(ii	i) District's RSBG Match to be Paid by District to Coc	operative [5e X 0.	33]	8,244.65
	* f(iv	Total Required Local Match To Avoid Reversions			
		[5f(i) + 5f(ii) + 5f(iii)]			32,978.60
	Mi	nimum Special Education Budget To Avoid Revers	ions		
	* g.	Minimum Special Education Budget to Avoid Reve			
		[5a + 5b + 5f(iv)]			107,929.97
6.	FL	EXIBILITY FUNDING (ESTIMATED)			
	Not cou	e: Statewide appropriation, school count, and large school c	count are subject to	change through Octo	ber enrollment
					0.00
					0.00
		tewide/District Data	Statewide	District	
	a.	5 Year Average ANB		705.6	
	b.	Prior Year ANB		671	
	c. d.	Estimated School Count  Estimated Large School Count		4	
		•	213	1	
	FY	2003-2004 Payments (estimated)			
	e.	District Student Funding			
		[(40% statewide appropriation / statewide 5 year aveaverage] + [(20% statewide appropriation / statewide			
		district prior year ANB]	e prior year AND	, x 	0.00
	f.	District K12 Public School Funding			
		[(15% statewide appropriation / statewide school co	unt) x district		
		school count]			0.00
	g.	District Large K12 Public School Fundin			
		[(25% statewide appropriation / statewide large scholarge school count]	ool count) x distri	ct	0.00
	h.				
7					
7.	DE	BT SERVICES FUND AND COUNTY RETIREM	ENI FUND GI Elementary	В High School	
	Co	unty	Liementary	riigii School	
	a.	Tax Year 2002 County Taxable Value	16.646.936.00	16,646,936.00	
	b.	FY 2002-03 County ANB (Budgeted)		860	
	c.	County Retirement Mill Value per AN	*	19.36	
	Dis	trict			
	d.	Tax Year 2002 District Taxable Value	10,442,636.00	N/A	
	e.	FY 2002-03 District ANB (Budgeted)		N/A	
	f.	District Debt Service Mill Value Per ANB	15.56	N/A	

20.19

23.36

40.55

46.92

Statewide Retirement Mill Value per ANB

Statewide Debt Service Mill Value per AN

Statewide

g. h.

District: 0402 Cut Bank Elem

## General Fund Guaranteed Tax Base Aid GTB Ratios And Subsidies

I.		ATEWIDE GTB RATIO: Statewide taxable valuation (Tax Year 2002)**	<b>Elementary</b> 1,687,850,391.00	<b>High School</b> 1,687,850,391.00
	(b)	2002-03 Statewide GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement + 40% of special education allowable cost		
		payment (including prorated coop costs)	162,639,333.36	N/A
	(c)	GTB ratio: [(a) divided by (b)] x 175%	18.16	N/A

II.	DIS	STRICT GTB SUBSIDY:	Elementary	High School
	(a)	Statewide GTB ratio (from c above)	18.16	N/A
	(b)	2002-03 District GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement	1,021,265.55	N/A
	(c)	40% of 2002-03 District special education allowable cost payment plus district prorated coop cost payment	68,604.65	N/A
	(d)	District's FY 2003-04 guaranteed tax base (a) x [(b) + (c)]	19,792,042.83	N/A
	(e)	District taxable valuation (Tax Year 2002)**	10,442,636.00	N/A
	(f)	If (d) is greater than (e), then: DISTRICT's FY 2003-04 GTB subsidy per BASE mill [(d) - (e)] x .001	9,349.00	N/A

<sup>\*\*</sup> A final determination of the Taxable Value by the Department of Revenue based on information delivered to the county clerk and recorder a required in 15-10-305, MCA (December). Tax Increment Districts are excluded from taxable valuations used in GTB calculations.



## 2003 Legislative Revision:

County: 18 Glacier

District: 0403 Cut Bank H S

1.	CERTIFIED ANB	FY 2003-2004 ANB	*Basic Entitlement	*Per ANB Entitlement
	udget Unit			
H1	CUT BANK HS 9-12	318	216,171.00	1,648,114.50
2.	* DIRECT STATE AID			833,335.62
3.	FY2004 BUDGET LIMITS			
	* a. Required % of Special Ed Fu	•	* /	
	* b. BASE Budget			
	* c. Maximum Budget Limit			1,967,711.67
4.	PRIOR YEAR INFORMATION	FOR BUDGETING		
	* a. FY 2002-2003 BASE Budget			
	* b. FY 2002-2003 Maximum Bu	dget		1,898,732.05
	* c. FY 2002-2003 ANB			311
	* d. FY 2002-2003 Adopted Gene	-		
	* e. FY 2002-2003 Over-BASE I	•	get	
	* f. FY 2002-2003 Equalization S	Status		Equalized EQ
	Block Grant Eligibility Status?  Block Grant Rates  Instructional Block Grant Rate [IB Related Services Block Grant Rate	G] per ANB[RSBG] per ANB		122.67 40.89
	Threshold to Determine Dispropor			1.358464225
	Special Education Allowable Cos			• • • • • • • • • • • • • • • • • • • •
	* a. Instructional Block Grant En			
	* b. Related Services Block Grant	-	-	
	<ul><li>c. Reimbursement for Dispropo</li><li>* d. Total Special Education Allo</li></ul>	`	/	,
	Prorated Cooperative Cost Payn	·	, -	46,273.30
	* e. Related Services Block Gran	,	• /	13,003.02
		Entitionient (1 and Directly	ю Соор)	15,005.02
	Required Local Match	TD G 52 TV 0 443		4. 0
	* f(i). District's Required Match for			
	f(ii) District's Required Match for		[7 N.O.22]	N/A
	* f(iii) District's RSBG Match to be * f(iv) Total Required Local Match		uve [56 X 0.33]	4,291.00
	[5f(i) + 5f(ii) + 5f(iii)]			17,163.99

District: 0403 Cut Bank H S

#### **Minimum Special Education Budget To Avoid Reversions**

#### 6. FLEXIBILITY FUNDING (ESTIMATED)

Note: Statewide appropriation, school count, and large school count are subject to change through October enrollment count.

FY	FY2003-2004 Appropriation (estimated)		
Sta	tewide/District Data	Statewide	District
a.	5 Year Average ANB	156,944.0	311.2
b.	Prior Year ANB	151,510	311
c.	Estimated School Count	860	1
d.	Estimated Large School Count	215	1

#### FY2003-2004 Payments (estimated)

e. District Student Funding

[(40% statewide appropriation / statewide 5 year average) x district 5 year average] + [(20% statewide appropriation / statewide prior year ANB) x district prior year ANB]

0.00

0.00

f. District K12 Public School Funding

[(15% statewide appropriation / statewide school count) x district school count]

0.00

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g. District Large K12 Public School Fundin

[(25% statewide appropriation / statewide large school count) x district large school count]

0.00

h. Total Flex Fund Entitlement (estimated)

		Elementary	<b>High School</b>
Cou	nty		
a.	Tax Year 2002 County Taxable Value	16,646,936.00	16,646,936.00
b.	FY 2002-03 County ANB (Budgeted)	2,093	860
c.	County Retirement Mill Value per AN	7.95	19.36
Dist	rict		
d.	Tax Year 2002 District Taxable Value	N/A	10,544,823.00
e.	FY 2002-03 District ANB (Budgeted)	N/A	311
f.	District Debt Service Mill Value Per ANB	N/A	33.91
State	ewide		
g.	Statewide Retirement Mill Value per ANB	20.19	40.55
h.	Statewide Debt Service Mill Value per AN	23.36	46.92

District: 0403 Cut Bank H S

## General Fund Guaranteed Tax Base Aid GTB Ratios And Subsidies

I.	STATEWIDE GTB RATIO: (a) Statewide taxable valuation (Tax Year 2002)**	<b>Elementary</b> 1,687,850,391.00	High School 1,687,850,391.00
	(b) 2002-03 Statewide GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement + 40% of special education allowable cost		
	payment (including prorated coop costs)	N/A	105,540,326.48
	(c) GTB ratio: [(a) divided by (b)] x 175%	N/A	27.99

II.	DIS	STRICT GTB SUBSIDY:	Elementary	High School
	(a)	Statewide GTB ratio (from c above)	N/A	27.99
	(b)	2002-03 District GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement	N/A	638,390.44
	(c)	40% of 2002-03 District special education allowable cost payment plus district prorated coop cost payment	N/A	23,230.95
	(d)	District's FY 2003-04 guaranteed tax base (a) $x [(b) + (c)]$	N/A	18,518,782.71
	(e)	District taxable valuation (Tax Year 2002)**	N/A	10,544,823.00
	(f)	If (d) is greater than (e), then: DISTRICT's FY 2003-04 GTB subsidy per BASE mill [(d) - (e)] x .001	N/A	7,974.00
		[(u) - (c)] x .001	1 <b>1</b> //A	7,274.00

<sup>\*\*</sup> A final determination of the Taxable Value by the Department of Revenue based on information delivered to the county clerk and recorder a required in 15-10-305, MCA (December). Tax Increment Districts are excluded from taxable valuations used in GTB calculations.



## 2003 Legislative Revision:

County: 18 Glacier

District: 0404 East Glacier Park Elem

1.	CERTIFIED ANB	FY 2003-2004	*Basic	*Per ANB	
* Bı	udget Unit	ANB	Entitlement	Entitlement	
E1	EAST GLACIER PARK K-8	51	19,456.00	201,144.	.00
2.	* DIRECT STATE AID			98,608.	.20
3.	FY2004 BUDGET LIMITS				
	* a. Required % of Special Ed Fundi	ng in Maximum [MCA 2	20-9-306(8)	100	)%
	* b. BASE Budget			208,831.	.62
	* c. Maximum Budget Limit			266,816.	.60
4.	PRIOR YEAR INFORMATION FO	OR BUDGETING			
	* a. FY 2002-2003 BASE Budget			225,252.	.95
	* b. FY 2002-2003 Maximum Budge	et		283,623.	.29
	* c. FY 2002-2003 ANB				57
	* d. FY 2002-2003 Adopted General	Fund Budget		283,623.	.29
	* e. FY 2002-2003 Over-BASE Levy	•	get	58,370.	.34
	* f. FY 2002-2003 Equalization Stat	us		Equalized I	EQ
5.	SPECIAL EDUCATION FUNDING	G (FY2003-2004):			
	NOTE: Block Grant Eligiblity Status = "Y			will receive the	
	funding listed. Block Grant Eligiblity State			-	
	Block Grant Eligibility Status?			Y	<i>l</i> es
	<b>Block Grant Rates</b>				
	Instructional Block Grant Rate [IBG]	per ANB		122.	.67
	Related Services Block Grant Rate [R				.89
	Threshold to Determine Disproportion	nate Costs		1.3584642	25
	Special Education Allowable Cost P	ayments			
	* a. Instructional Block Grant Entitle	ement [IBG rate X ANB]		6,256.	.17
	* b. Related Services Block Grant Er	ntitlement [RSBG rate X	ANB]	2,085.	.39
	c. Reimbursement for Disproportion	`	<i>'</i>	· · · · · · · · · · · · · · · · · · ·	
	* d. Total Special Education Allowal	• `	, <b>-</b>	23,108.	.30
	<b>Prorated Cooperative Cost Paymen</b>	- ·	- · · · · · · · · · · · · · · · · · · ·		
	* e. Related Services Block Grant Er	ntitlement (Paid Directly	to Coop)	N	I/A
	Required Local Match				
	* f(i). District's Required Match for IB	G [5a X 0.33]		2,064.	.54
	f(ii) District's Required Match for RS	SBG [5b X 0.33]		688.	.18
	* f(iii) District's RSBG Match to be Pai	d by District to Cooperat	tive [5e X 0.33]	N	I/A
	* f(iv) Total Required Local Match To [5f(i) + 5f(ii) + 5f(iii)]	Avoid Reversions		2,752.	72
Mont	ana Automated Education Financial and Information Re	porting System		2,132.	. 1 4

District: 0404 East Glacier Park Elem

#### **Minimum Special Education Budget To Avoid Reversions**

k g. Minimum Special Education Budget to Avoid Reversions
[5a + 5b + 5f(iv)] 11,094.28

#### 6. FLEXIBILITY FUNDING (ESTIMATED)

Note: Statewide appropriation, school count, and large school count are subject to change through October enrollment count.

FY	FY2003-2004 Appropriation (estimated)		
Sta	tewide/District Data	Statewide	District
a.	5 Year Average ANB	156,944.0	70.0
b.	Prior Year ANB	151,510	57
c.	Estimated School Count	860	1
d.	Estimated Large School Count	215	0

#### FY2003-2004 Payments (estimated)

e. District Student Funding

[(40% statewide appropriation / statewide 5 year average) x district 5 year average] + [(20% statewide appropriation / statewide prior year ANB) x district prior year ANB]

0.00

0.00

f. District K12 Public School Funding

[(15% statewide appropriation / statewide school count) x district school count]

0.00

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g. District Large K12 Public School Fundin

[(25% statewide appropriation / statewide large school count) x district large school count]

0.00

h. Total Flex Fund Entitlement (estimated)

		Elementary	High School
Cou	nty		
a.	Tax Year 2002 County Taxable Value	16,646,936.00	16,646,936.00
b.	FY 2002-03 County ANB (Budgeted)	2,093	860
c.	County Retirement Mill Value per AN	7.95	19.36
Dist	rict		
d.	Tax Year 2002 District Taxable Value	1,316,279.00	N/A
e.	FY 2002-03 District ANB (Budgeted)	57	N/A
f.	District Debt Service Mill Value Per ANB	23.09	N/A
State	ewide		
g.	Statewide Retirement Mill Value per ANB	20.19	40.55
h.	Statewide Debt Service Mill Value per AN	23.36	46.92

District: 0404 East Glacier Park Elem

## General Fund Guaranteed Tax Base Aid GTB Ratios And Subsidies

I.	STATEWIDE GTB RATIO: (a) Statewide taxable valuation (Tax Year 2002)**	<b>Elementary High School</b> 1,687,850,391.00 1,687,850,391.00
	(b) 2002-03 Statewide GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement + 40% of special education allowable cost	
	payment (including prorated coop costs)	162,639,333.36 N/A
	(c) GTB ratio: [(a) divided by (b)] x 175%	18.16 N/A

II.	DIS	STRICT GTB SUBSIDY:	Elementary	High School
	(a)	Statewide GTB ratio (from c above)	18.16	N/A
	(b)	2002-03 District GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement	85,273.08	N/A
	(c)	40% of 2002-03 District special education allowable cost payment plus district prorated coop cost payment	9,142.72	N/A
	(d)	District's FY 2003-04 guaranteed tax base (a) $x [(b) + (c)]$	1,714,590.93	N/A
	(e)	District taxable valuation (Tax Year 2002)**	1,316,279.00	N/A
	(f)	If (d) is greater than (e), then: DISTRICT's FY 2003-04 GTB subsidy per BASE mill [(d) - (e)] x .001	398.00	N/A

<sup>\*\*</sup> A final determination of the Taxable Value by the Department of Revenue based on information delivered to the county clerk and recorder a required in 15-10-305, MCA (December). Tax Increment Districts are excluded from taxable valuations used in GTB calculations.



## 2003 Legislative Revision:

County: 18 Glacier

District: 1222 Mountain View Elem

* B	CERTIFIED ANB adget Unit	FY 2003-2004 ANB	*Basic Entitlement	*Per ANB Entitlement
E1	MOUNTAIN VIEW K-8	31	19,456.00	122,326.0
2.	* DIRECT STATE AID		ŕ	
				03,370.3
3.	* a. Required % of Special Ed I	Funding in Maximum [MCA 2	00 0 206(9)	75%
		runding in Maximum [MCA 2	* *	
	· ·			ŕ
1	PRIOR YEAR INFORMATIO			117,507.5
4.		get		101,409.4
	* b. FY 2002-2003 Maximum F			127,023.8
	* c. FY 2002-2003 ANB	Juaget		2
		neral Fund Budget		
	-	Levy As Submitted On Budg		
	* f. FY 2002-2003 Equalization	-	,	Equalized E0
	Block Grant Eligibility Status?  Block Grant Rates			Ye
	Block Grant Rates Instructional Block Grant Rate [I Related Services Block Grant Ra	BG] per ANBte [RSBG] per ANB		122.6
	Block Grant Rates Instructional Block Grant Rate [I Related Services Block Grant Ra Threshold to Determine Disprope	BG] per ANB te [RSBG] per ANB ortionate Costs		122.6
	Block Grant Rates Instructional Block Grant Rate [I Related Services Block Grant Ra Threshold to Determine Disprope Special Education Allowable C	BG] per ANBte [RSBG] per ANBortionate Costs		122.6 40.8 1.35846422
	Block Grant Rates Instructional Block Grant Rate [I Related Services Block Grant Rate Threshold to Determine Disprope Special Education Allowable C* a. Instructional Block Grant Education Block Grant Rate [I Related Services Block Grant Block	BG] per ANBte [RSBG] per ANBortionate Costsost Payments Entitlement [IBG rate X ANB]		122.6 40.8 1.35846422 3,802.7
	Block Grant Rates Instructional Block Grant Rate [I Related Services Block Grant Rate Threshold to Determine Disprope Special Education Allowable C*  * a. Instructional Block Grant E*  * b. Related Services Block Grant	BG] per ANB  te [RSBG] per ANB  ortionate Costs  ost Payments  Entitlement [IBG rate X ANB]  ant Entitlement [RSBG rate X	ANB]	122.6 40.8 1.35846422 3,802.7 N/A
	Block Grant Rates Instructional Block Grant Rate [I Related Services Block Grant Rate Threshold to Determine Disprope Special Education Allowable C  * a. Instructional Block Grant E  * b. Related Services Block Grant C  c. Reimbursement for Disprop	BG] per ANB	ANB]d)	122.6 40.8 1.35846422 3,802.7 N/A
	Block Grant Rates Instructional Block Grant Rate [I Related Services Block Grant Rate Threshold to Determine Disprope Special Education Allowable C*  * a. Instructional Block Grant E*  * b. Related Services Block Grant C*  c. Reimbursement for Disprope C*  * d. Total Special Education Allowable C*	BG] per ANB	ANB]d)ct) [5a + 5b + 5c	122.6 40.8 1.35846422 3,802.7 N/A
	Block Grant Rates Instructional Block Grant Rate [I Related Services Block Grant Rate Threshold to Determine Disprope Special Education Allowable C  * a. Instructional Block Grant E  * b. Related Services Block Grace. Reimbursement for Disprope C. Reimbursement for Disprope Cost Pay	BG] per ANB	ANB]d)t) [5a + 5b + 5ctives Only)	122.6 40.8 1.35846422 3,802.7 N/A 0.0 3,802.7
	Block Grant Rates Instructional Block Grant Rate [I Related Services Block Grant Rate Threshold to Determine Disprope Special Education Allowable C  * a. Instructional Block Grant E  * b. Related Services Block Grace. Reimbursement for Disprope C. Reimbursement for Disprope Cost Pay	BG] per ANB	ANB]d)t) [5a + 5b + 5ctives Only)	122.6 40.8 1.35846422 3,802.7 N/A 0.0 3,802.7
	Block Grant Rates Instructional Block Grant Rate [I Related Services Block Grant Rate Threshold to Determine Disprope Special Education Allowable C  * a. Instructional Block Grant E  * b. Related Services Block Grace. Reimbursement for Disprope C. Reimbursement for Disprope Cost Pay  * d. Total Special Education Allowable Cost Pay  * e. Related Services Block Grace.	BG] per ANB	ANB]	122.6 40.8 1.35846422 3,802.7 N/A 0.0 3,802.7 1,267.5
	Block Grant Rates Instructional Block Grant Rate [I Related Services Block Grant Rate Threshold to Determine Disprope Special Education Allowable C*  * a. Instructional Block Grant E*  * b. Related Services Block Grant C*  c. Reimbursement for Disprope C*  * d. Total Special Education Allowable Cooperative Cost Pay  * e. Related Services Block Grant E*  * Required Local Match	BG] per ANB	ANB]	122.6 40.8 1.35846422 3,802.7 N/A 0.0 3,802.7 1,267.5
	Block Grant Rates Instructional Block Grant Rate [I Related Services Block Grant Rate Threshold to Determine Disprope Special Education Allowable C  * a. Instructional Block Grant E  * b. Related Services Block Grant C  c. Reimbursement for Disprope  * d. Total Special Education Allowable Cooperative Cost Pay  * e. Related Services Block Grant E  * Required Local Match  * f(i). District's Required Match ff(ii) District's Required Match ff(iii) District's RSBG Match to be	BG] per ANB	ANB]	122.6 40.8 1.35846422 3,802.7 N/A 0.0 3,802.7 1,267.5 1,254.9 N/A
	Block Grant Rates Instructional Block Grant Rate [I Related Services Block Grant Rate Threshold to Determine Disprope Special Education Allowable C  * a. Instructional Block Grant E  * b. Related Services Block Grace. Reimbursement for Disprope C. Reimbursement for Disprope C. Reimbursement Education Allowable C  * a. Instructional Block Grant E  * b. Related Services Block Grace. Reimbursement for Disprope C. Reimbursement for Disprope Cost Pay  * e. Related Services Block Grace Required Local Match  * f(i). District's Required Match for the Services Required Match f	BG] per ANB	ANB]	122.6 40.8 1.35846422 3,802.7 N/A 0.0 3,802.7 1,267.5 1,254.9 N/A

**District: 1222 Mountain View Elem** 

#### **Minimum Special Education Budget To Avoid Reversions**

f g. Minimum Special Education Budget to Avoid Reversions
[5a + 5b + 5f(iv)] 5,475.98

#### 6. FLEXIBILITY FUNDING (ESTIMATED)

Note: Statewide appropriation, school count, and large school count are subject to change through October enrollment count.

FY2003-2004 Appropriation (estimated)			
Sta	tewide/District Data	Statewide	District
a.	5 Year Average ANB	156,944.0	21.0
b.	Prior Year ANB	151,510	26
c.	Estimated School Count	860	1
d.	Estimated Large School Count	215	0

#### FY2003-2004 Payments (estimated)

e. District Student Funding

[(40% statewide appropriation / statewide 5 year average) x district 5 year average] + [(20% statewide appropriation / statewide prior year ANB) x district prior year ANB]

0.00

0.00

f. District K12 Public School Funding

[(15% statewide appropriation / statewide school count) x district school count]

0.00

-----

g. District Large K12 Public School Fundin

[(25% statewide appropriation / statewide large school count) x district large school count]

0.00

h. Total Flex Fund Entitlement (estimated)

		Elementary	High School
Cou	nty		
a.	Tax Year 2002 County Taxable Value	16,646,936.00	16,646,936.00
b.	FY 2002-03 County ANB (Budgeted)	2,093	860
c.	County Retirement Mill Value per AN	7.95	19.36
Dist	rict		
d.	Tax Year 2002 District Taxable Value	102,187.00	N/A
e.	FY 2002-03 District ANB (Budgeted)	26	N/A
f.	District Debt Service Mill Value Per ANB	3.93	N/A
Stat	ewide		
g.	Statewide Retirement Mill Value per ANB	20.19	40.55
h.	Statewide Debt Service Mill Value per AN	23.36	46.92

**District: 1222 Mountain View Elem** 

## General Fund Guaranteed Tax Base Aid GTB Ratios And Subsidies

I.	STATEWIDE GTB RATIO: (a) Statewide taxable valuation (Tax Year 2002)**	<b>Elementary High School</b> 1,687,850,391.00 1,687,850,391.00
	(b) 2002-03 Statewide GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement + 40% of special education allowable cost	
	payment (including prorated coop costs)	162,639,333.36 N/A
	(c) GTB ratio: [(a) divided by (b)] x 175%	18.16 N/A

II.	DIS	STRICT GTB SUBSIDY:	Elementary	High School
	(a)	Statewide GTB ratio (from c above)	18.16	N/A
	(b)	2002-03 District GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement	42,619.46	N/A
	(c)	40% of 2002-03 District special education allowable cost payment plus district prorated coop cost payment	1,677.00	N/A
	(d)	District's FY 2003-04 guaranteed tax base (a) x [(b) + (c)]	804,423.53	N/A
	(e)	District taxable valuation (Tax Year 2002)**	102,187.00	N/A
	(f)	If (d) is greater than (e), then: DISTRICT's FY 2003-04 GTB subsidy per BASE mill [(d) - (e)] x .001	702.00	N/A

<sup>\*\*</sup> A final determination of the Taxable Value by the Department of Revenue based on information delivered to the county clerk and recorder a required in 15-10-305, MCA (December). Tax Increment Districts are excluded from taxable valuations used in GTB calculations.